

Appendix I
EU Unit Income – 2004-2010

2003/2004		2004/2005		2005/2006		2006/2007		2007/08		2008/09		2009/10		2010/11	
Initiative		Initiative		Initiative		Initiative		Initiative		Initiative		Initiative		Initiative	
BERI*	1,024,000.00	WINS *	958,038.00	Urban Matrix	742,170.00	Future Cities	118,747.00	Interreg IIIA Extension *	125 000	EYID	80 000	Preparatory Action in Field of Sport	400 000	Interreg NWE Success project	5,599,450
	667,100.00		870,944.00						103,904.00		14,843.00				
Interact	84,607.00	EYES *	48,924.00			Leonardo Placement *	29,686.00		29,686.00	Peace III 2.1 Urban Sports Park *	750 000	Belfast in Europe (DEL)	495 000	Grundtvig Seniors project	69,528 (1005 funded)
	84,607.00		40,000.00						29,686.00		500 000				
Town Centre Regeneration*	222,463.00	Interreg *	742,170.00							Interreg IVA *	5.5 million (100%)	Belfast in Europe (Poverty & Health)	625 000		
	166,847.00		593,736.00												
Urbact Partecipando	912,500.00	Sport Urban	1,326,700.00							Youth Seminar	15 000	Leonardo*	20 000		
	420,000.00		791,000.00								2 500				
Regenera	783,070.00	LSP Craft Apprentice Programme *	202,727.00									Interreg Admin *	215 339		
	408,486.00		187,027.00												
Youth	175,000.00	Neighbourhoods in Europe	124,465.00												
	87,500.00		62,499.00												
EU Enlargement *	150,000.00														
	75,000.00														
Impact *	293,414.00														
	264,345.50														
Connect *	742,170.00														
	519,519.00														
Total project	4 387 224		3 403 024		742 170		148 433		154 686		7 055 000		1 755 339		
Total E.U Contribution	2,693,404.50		2,545,206.00		103,904.00		44 529.00		129 686		6 531 000		275 339		

OVERALL TOTAL : €17 645 876.00
OVERALL TOTAL INTO BCC TO DATE: €12 323 068

Appendix I

EU Unit Accolades

Year	Accolade
2004	Interact Conference in Lyon -won the award for the Best EU unit within the network
2004	FDI Financial Times award for most promising EU Unit/City of the Future
2005	The Public Service Reform Best Practice Award for Maximising European Funding Opportunities
2005	Prix de la Citoyennete recognising awareness of EU affairs at local level
2006	EU Manager won runner up in local Government Employee of the Year.
2007	European Award for Languages, The National Centre for Languages

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